

EXECUTIVE FORWARD PLAN

JANUARY TO APRIL 2011

CABINET - Monday, 24th January, 2011

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Finance Monitoring 2010/11</u> To present to Cabinet information on the latest financial and performance monitoring.	P&A	All;	All	Julie Evans, Strategic Director of Resources, Roger Parkin, Director of Improvement & Development Tel: (01753) 875300, Tel: (01753) 875207		Overview and Scrutiny Committee - 13/01/2011	Performance and Finance Monitoring 2010/11	
<u>Heart of Slough, Learning and Cultural Centre Site Assembly – Compulsory Purchase of Land/Interests in Land</u>	N&R	All	A Cleaner, Greener place to live, Work and Play	Julie Evans, Strategic Director of Resources, Steven Quayle, Solicitor – Regeneration & Major Projects Tel: (01753) 875300, Tel: (01753) 875004				
<u>Gypsy and Traveller Review and Strategy</u> To present to Cabinet a follow up on the planning position on the provision of gypsy and traveller pitches and enforcement practices.	N&R	All	A cleaner, Greener place to live, wok and play Being safe, feeling safe	Gillian Ralphs, Assistant Director, Transport and Planning Tel: (01753) 875081			None.	

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Bold – Key Decision

Non-Bold – Non-Key Decision

Italics – Performance/Monitoring Report

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<p><u>Draft Asset Management Plan 2010 to 2015</u></p> <p>The Report presents the Draft Asset Management Plan 2010 to 2015 for approval.</p> <p>This updates the Council's present Asset Management Strategy as set out in the Asset Management Plan 2008 to 2013. It reflects the substantial changes which have occurred in the last two years in the light of challenges facing the Council. It proposes a process which ensures the Council's property assets are considered and used in a manner which supports service delivery in an efficient, cost effective manner and to support the Council's Revenue and Capital Budgets.</p>	P&A	All	All	Michael Condon, Head of Asset Management, Julie Evans, Strategic Director of Resources Tel: (01753) 477277, Tel: (01753) 875300			None.	√
<p><u>Slough Forward's Climate Change Document</u></p> <p>To present to Cabinet the final draft of Slough Forward's Climate Change Strategy summary document.</p>	C&L	All;	A cleaner, greener place to live, work and play;	Denise Alder, Strategic Director of the Green & Built Environment Tel: (01753) 875202	Public consultation from 13 Sep to 22 Oct 2010 (see: http://slough-consult.limehouse.co.uk/portal) Climate Change workshop with Community, Leisure & Environment and Neighbourhoods & Renewal Panel Members on 30 June 2010	Community, Leisure and Environment Scrutiny Panel 15/11/2010	Community Leisure and Environment Scrutiny Panel Reports and minutes from meetings of 15/11/2010, 14/09/2010 and 30/06/2010	√

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<u>Air Quality Update report</u> This report updates Cabinet on the 2007 Air Quality report concerning the Town Centre.	E&O	Central	A Cleaner, Greener place to live, work and play	Nigel Dicker, Assistant Director, Environmental Services and Quality, Monica Wilsch, Head of Environmental Quality Tel: (01753) 875218, Tel: (01753) 875219			Green and Built Scrutiny Panel report - September 2007	√
<u>Play Area Development</u> To inform Cabinet of progress on the Capital development of play areas across the borough through the use of grant funding and developer contributions.	C&L, E&C, E&O	All	Adding years to Life and Life to years Being Safe, Feeling Safe A Cleaner, Greener place to live, Work and Play	Alison Hibbert, Head of Creative Delivery Tel: (01753) 875896			Play Strategy Play Audit	√
<u>Annual Audit Letter</u> To present to Cabinet the Annual Audit Letter.	P&A	All	All	Julie Evans, Strategic Director of Resources Tel: (01753) 875300		Audit Committee 25/01/2011 Council 01/02/2011	Annual Audit Letter	√
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and scrutiny panels.	P&A	All;	All	Teresa Clark, Senior Democratic Services Officer Tel: (01753) 875018			References from Overview and Scrutiny	
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan.	F&S	All;	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011		Overview & Scrutiny 20/01/2010	Slough Borough Council's Constitution	

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CABINET - Monday, 7th February, 2011

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Monitoring 2010/11</u> To present information to Cabinet on the latest financial and performance monitoring from across the Council.	F&S, P&A	All	All	Julie Evans, Strategic Director of Resources, Annal Nayyar, Deputy Director of Finance Tel: (01753) 875300,		Overview and Scrutiny 27/01/2011	None.	
<u>Medium Term Financial Plan 2011/12 to 2014/15</u> To seek Cabinet's approval for Slough Borough Council's financial, capital, treasury & asset management strategies. These set out the Revenue, Capital & Treasury Management Budgets for 2011/12 & to agree the amount of Council Tax to be levied. The annual Capital & Revenue Budgets identify the resources required to deliver the full range of council services. Recommendations are made for balancing the budget & setting the level of council tax in 2011/12.	F&S	All	All	Julie Evans, Strategic Director of Resources Tel: (01753) 875300		Overview and Scrutiny Committee 27/01/2011	CIPFA's Code of Practice on Treasury Management CIPFA's Prudential Code for Capital Finance Local Government Act 2003 Guidance on Local Authority Investments	√
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and Scrutiny Panels.	P&A	All;	All	Teresa Clark, Senior Democratic Services Officer Tel: (01753) 875018			References from Overview and Scrutiny	
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan.	F&S	All;	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011		Overview and Scrutiny Committee 27/01/2011	Slough Borough Council's Constitution	

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CABINET - Monday, 14th March, 2011

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Reporting 2010/11</u> To present information to Cabinet on the latest financial and performance monitoring from across the Council.	P&A, F&S	All	All	Julie Evans, Strategic Director of Resources, Roger Parkin, Director of Improvement & Development Tel: (01753) 875300, Tel: (01753) 875207		Overview and Scrutiny Committee 03/03/2011	None.	√
<u>Slough Borough Council's Third Local Transport Plan</u> To present to Cabinet the draft Third Local Transport Plan (LTP3). LTP3 is a statutory document which sets out a 15 year plan for how the Council sets out to improve transport in Slough. LTP3 replaces LTP2 which expires at the end of March 2011. The LTP therefore needs to be adopted so that it is operative from the 1st April 2011.	N&R	All	All	Rub Nawaz, Transport Strategy Manager Tel: (01753) 474081	Public and stakeholder consultation underway between 8th November 2010 and 7th January 2011		Draft Third Local Transport Plan, Draft Third Local Transport Plan (Executive Summary), Environmental Report, Supplementary Strategy Documents	√
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and scrutiny panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: (01753) 875018			None.	√
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan.	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011		Overview and Scrutiny Committee 03/03/2011	None.	√

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CABINET - Monday, 11th April, 2011

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<u>Performance and Financial Monitoring 2010/11</u> To present information to Cabinet on the latest financial and performance monitoring from across the Council.	F&S, P&A	All	All	Julie Evans, Strategic Director of Resources, Roger Parkin, Director of Improvement & Development Tel: (01753) 875300, Tel: (01753) 875207		Overview and Scrutiny Committee 31/03/2011	None.	
<u>References from Overview and Scrutiny</u> To present to Cabinet references from the Overview and Scrutiny Committee and scrutiny panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: (01753) 875018			References from Overview and Scrutiny	
<u>Executive Forward Plan</u> To present to Cabinet the latest published Executive Forward Plan.	F&S	All	All	Catherine Meek, Deputy Borough Secretary Tel: (01753) 875011		Overview and Scrutiny Committee 31/03/2011	None.	

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